



Health Fee Fund Request FY20-21

**THE DISABILITY RESOURCE CENTER REQUESTS AN ADDITION OF \$.085 TO OUR CURRENT \$.045
FOR A TOTAL HEALTH FEE ALLOCATION OF \$.13**

In accordance with the Americans with Disabilities Act (ADA) and the Rehabilitation Act of 1973, Section 504, the Disability Resource Center works to create a culture of inclusion for students with disabilities by facilitating equal access to university programs, educational opportunities, services, and activities. Through reframing disability, facilitating access, and fostering inclusion, we can positively impact the success of students with disabilities at UF.

+.04 (approx.) allocation for a Coordinator for Accommodation Services and Assistive Technology

- **Coordinate live captioning and interpreting services for academic courses and student life events.**
 - This position will coordinate accommodation requests for captioning and interpreting services for deaf and hard of hearing students registered with the DRC.
 - This position will coordinate captioning and interpreting requests for Student Government sponsored student organizations.
- **Manage assistive technology (AT) resources.**
 - This position will facilitate the distribution of assistive technology such as Kurzweil: text-to-speech software, FM Systems, and live-captioning microphones.
 - This position will provide trainings and workshops for students on how to utilize AT (i.e., web applications, alternative format textbooks) to address access barriers and positively impact learning and study skills.
 - This position will process alternative text requests and create alternative format materials (i.e., enlarged texts, brailled texts, and audio files) for students with print-related disabilities (i.e., visual impairments, visual processing disorders).

+.02 (approx.) Allocation for unmet salary line for current Health Fee funded position

- The current .045 health fee allocation funds only 70% of one full-time salaried position (DRC Associate Director). We are requesting an increase to cover unmet salary, merit, and fringe.

+.02 Allocation for total health-fee overhead costs (13%)

- Overhead on total Health Fee request of \$.13 = \$21,970. Prior requests have not included overhead costs.
- We are requesting an addition \$.005 to cover increasing fringe costs and to get the health fee allocation to a complete cent allocation. The half cent is problematic in the financial systems currently so this additional half cent would round this out and provide funds for accommodation needs.



DRC Health Fee Request FY20-21			
	Salary	Fringe	Total
Coordinator for Accommodation Services and Assistive Technology	\$40,000	\$14,280	\$54,280
Currently funded health fee position to make 100% health fee funded (requires 30% more salary)	\$18,517	\$6,611	\$25,127
Health Fee Recurring Overhead			\$21,970
Adjustment to get to whole cent total			\$9,123
TOTAL FY 20-21 increases (\$.085)			\$110,500
CRNT Health Fee Allocation (\$.045)			\$57,966.98
HEALTH FEE GRAND TOTAL (1,300,000 credits x \$.13)			\$169,000.00



Mission: *The Disability Resource Center celebrates disability identity as a valued aspect of diversity. We champion a universally accessible community that supports the holistic advancement of individuals with disabilities.*

Vision: *The DRC envisions a universally inclusive community where all individuals are seen as valued and contributing leaders of society.*

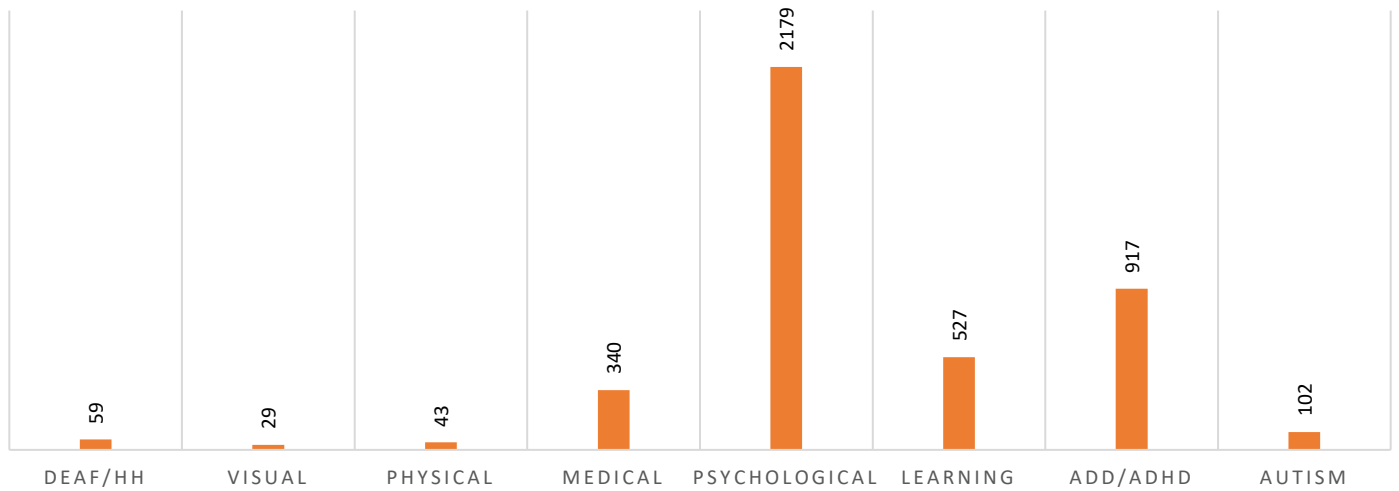
DRC Signature Programs & Highlights:

- SOCIAL Gators
 - A program for UF students on the autism spectrum and communication-related disabilities interested in improving their interpersonal skills.
- DRC Rising Scholars
 - A 9-week mentorship group designed to enhance the university transition experience of students with disabilities with a focus on student success, involvement on campus, career readiness, Strengths Quest, wellness skills, and disability identity.
- Annual Pioneering Access Ceremony
 - Celebrates students with disabilities who are graduating from the University of Florida.
- Delta Alpha Pi Honor Society
 - Established in 2018, founded to recognize high-achieving students with disabilities at the University of Florida.
- Health Science Center DRC Learning Specialist
 - Designated liaison for Veterinary Medicine, Dentistry, Medicine, Nursing, Pharmacy, Law-Levin College, Physical Therapy/Occupational Therapy
- DRC Disability Ambassadors
 - A diverse group of students working to promote accessibility, inclusivity, and empowerment of disability identity. The group promotes disability as a valued aspect of diversity through student-led education and outreach efforts.

	2016-2017	2017-2018	2018-2019
DRC Registered Students	2,297	3,200	3,641
Accommodated Tests Proctored	9,641	13,244	15,069
Housing Accommodations	187	203	140
Emotional Support Animals	N/A	1	26



DRC Student Diagnoses



DRC Students by College

