

FY19 & FY20 Police Budgets

U.D.O	BOG Account GGP Code - Description	BOG Account GP Code - Description	FY19 Budget	FY20 Budget
900.1440.7163	40BBB - BBB REVENUE	430BB - BB STATE PAID FRINGE	-6,901,020	-6,074,484
		470BB - BB HEALTHCARE REVENUE		
		485BB - BB OTHER SOURCES REVENUES		-20
	50BBB - BBB EXPENSE	500BB - BB SALARY & WAGES	15,264,179	13,012,347
		510BB - BB FRINGE BENEFITS	7,256,960	6,086,050
		520BB - BB SUPPLIES & OTHER	394,500	755,216
		540BB - BB TRAVEL	32,000	30,788
		550BB - BB PLANT OPERATION & MAINTENANCE	274,500	126,352
		570BB - BB OTHER OPERATING EXPENSE	-1,267,425	233,541
		590BB - BB PROFESSIONAL SERVICES	301,100	121,771
	90BBB - BBB TRANSFERS & COST POOLS	900BB - BB TRANSFERS	-113,848	127,500
Grand Total			15,240,946	14,419,061