

**LAS VEGAS METROPOLITAN POLICE DEPARTMENT
FISCAL AFFAIRS COMMITTEE
January 28, 2019**

RECOMMENDATION

Approve the Apportionment Plan as presented and forward same to the respective participating political subdivisions for their consideration.

PETITIONER

Joseph Lombardo, Sheriff

FISCAL IMPACT


None by this action.

DISCUSSION

N.R.S. 280.190 requires the Fiscal Affairs Committee adopt the Funding Apportionment Plan prior to February 1 of each year. The plan is then forwarded to the participating political subdivisions with the respective governing bodies required to approve or reject that plan by March 1. If the plan is rejected, it will go to arbitration. Attached is the proposed Fiscal Year 2019-2020 plan. The plan is the statistical basis for determining the allocation of LVMPD general fund expenditures after deducting for self-generated revenue. The allocation plan identifies the distribution of Fiscal Year 2019-2020 expenditures, not offset by self-generated revenue, between the City of Las Vegas and Clark County once the budget has been approved. The apportionment will be in accordance with N.R.S. 280.201 wherein the Department will identify the functional areas to be funded and the bureaus and sections included in each of those areas.

Staff recommends approval of the Funding Apportionment Plan for Fiscal Year 2019-2020 and forwarding to respective participating political subdivisions for their consideration.

Respectfully submitted,


Richard Hoggan, Chief Financial Officer
Office of Finance

LVMPD FY2019-2020 COST APPORTIONMENT PLAN

UNIFORM SERVICES				
FACTOR	CITY STATISTICS	CITY %	COUNTY STATISTICS	COUNTY %
POPULATION (1)	644,113	39.5%	987,756	60.5%
CALLS FOR SERVICE (2)	328,492	39.1%	511,861	60.9%
FELONY CRIMES (3)	22,031	36.2%	38,850	63.8%
AVERAGE PERCENTAGE	38.2%		61.8%	

INVESTIGATIVE SERVICES				
FACTOR	CITY STATISTICS	CITY %	COUNTY STATISTICS	COUNTY %
FELONY CRIMES	22,031	35.5%	39,994	64.5%

1. Preliminary population figures were provided by the Nevada State Demographer on December 17, 2018. County population excludes incorporated cities and rural area populations served by the Resident Officer Program as follows: Bunkerville, Indian Springs, Laughlin, Moapa, Moapa Valley, Mt. Charleston and Searchlight.
2. Actual calls for service from January 1, 2018 through December 31, 2018. Excludes calls associated with felony crimes. County calls exclude calls at the Airport, Resident and Laughlin areas.
3. Felony crimes are reported for the 12 month period between January 1, 2018 and December 31, 2018. County felony crimes exclude crimes for the Airport, Resident and Laughlin areas.

LVMPD FY2019-2020 COST APPORTIONMENT PLAN

2018 POPULATION

Las Vegas	644,113
Rural	21,917
Unincorporated W/O Rural	<u>987,756</u>
Subtotal - LVMPD Jurisdiction	1,653,786
 Henderson	 310,244
Boulder City	15,887
North Las Vegas	248,701
Mesquite	<u>22,557</u>
Grand Total - Clark County	<u><u>2,251,175</u></u>

LVMPD FY2019-2020 COST APPORTIONMENT PLAN

2018 CALLS FOR SERVICE *

MONTH	CITY	COUNTY	AIRPORT	RESIDENT
JANUARY	27,201	42,268	671	907
FEBRUARY	24,665	38,090	623	849
MARCH	27,942	43,581	644	969
APRIL	27,859	43,312	588	1,030
MAY	29,392	46,036	705	991
JUNE	28,183	44,455	639	1,038
JULY	29,811	47,887	743	1,241
AUGUST	28,019	44,954	685	1,109
SEPTEMBER	27,613	43,069	672	928
OCTOBER	28,052	42,170	498	940
NOVEMBER	24,837	37,610	597	937
DECEMBER	24,918	38,429	637	1,023
TOTAL	328,492	511,861	7,702	11,962

* Excludes calls from unknown/other jurisdictions

LVMPD FY2019-2020 COST APPORTIONMENT PLAN

2018 FELONY CRIMES

CITY OF LAS VEGAS	
MONTH	TOTAL
JANUARY	1,944
FEBRUARY	1,723
MARCH	1,762
APRIL	1,771
MAY	2,024
JUNE	1,948
JULY	1,859
AUGUST	1,896
SEPTEMBER	1,835
OCTOBER	1,906
NOVEMBER	1,753
DECEMBER	1,610
TOTAL	22,031

CLARK COUNTY				
MONTH	COUNTY	RESIDENT	AIRPORT	TOTAL
JANUARY	3,388	55	46	3,489
FEBRUARY	3,081	51	24	3,156
MARCH	3,328	55	19	3,402
APRIL	3,269	63	41	3,373
MAY	3,547	73	48	3,668
JUNE	3,311	59	42	3,412
JULY	3,396	49	36	3,481
AUGUST	3,462	70	33	3,565
SEPTEMBER	3,174	51	52	3,277
OCTOBER	3,151	52	55	3,258
NOVEMBER	2,818	38	38	2,894
DECEMBER	2,925	57	37	3,019
TOTAL	38,850	673	471	39,994